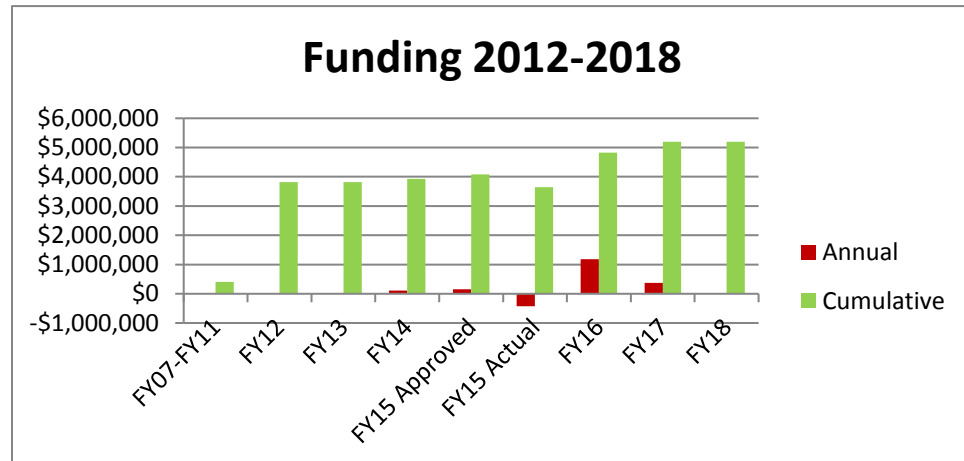


Virginia Alliance of Brain Injury Service Providers 2018 Legislative Needs Statement

FUNDING

	Annual	Cumulative
FY07-FY11		\$400,000
FY12	\$0	\$3,821,000
FY13	\$0	\$3,821,000
FY14	\$105,000	\$3,926,000
FY15 Approved	\$150,000	\$4,076,000
FY15 Actual	-\$426,997	\$3,649,003
FY16	\$1,177,000	\$4,826,003
FY17	\$375,000	\$5,201,003
FY18	\$0	\$5,201,003

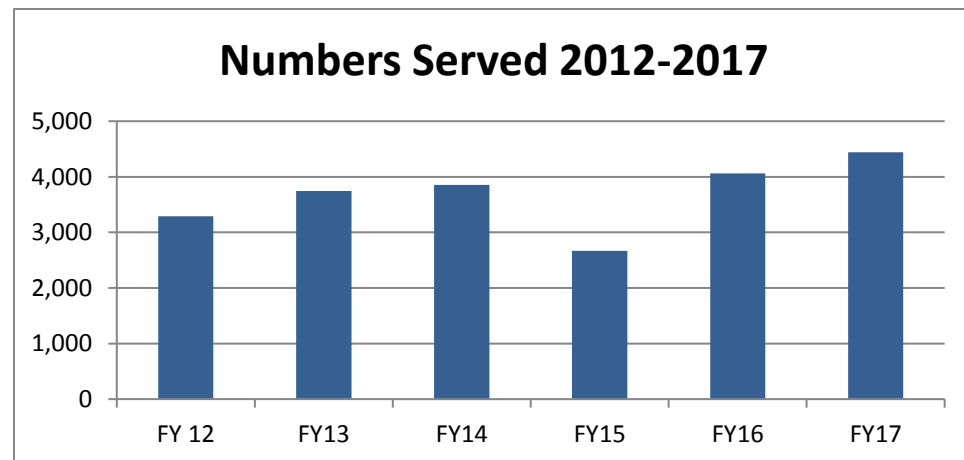


NUMBERS SERVED

FY 12	3,288*	3% YTY decrease **
FY13	3,744*	14% YTY increase **
FY14	3,855*	3% YTY increase **
FY15	2,666*	30% YTY decrease **
FY16	4,059*	60% YTY increase **
FY17	4,440±	9% YTY increase

**Data taken from the *Annual Report of DARS Brain Injury & Spinal Cord Injury Services (FY12 through FY16)*

±Data estimate awaiting the *Annual Report of DARS Brain Injury & Spinal Cord Injury Services (FY17)*



Virginia Alliance of Brain Injury Service Providers 2018 Legislative Needs Statement

1. \$2,000,000 (*\$4,000,000 over the biennium*) for DARS to support in-state neurobehavioral care for those individuals who do not meet nursing facility criteria.
Senate Patron: Howell *House Patron: Sickles*
2. Inclusion of full-time employees of DARS' state-funded Brain Injury Services program contractors in Item #475 Y.1.d. of the Appropriations Act and an immediate \$75,000 cost of living adjustment to provide a 2% increase to existing DARS state-funded BIS program contractors.
Senate Patron: Howell *House Patron: Tyler*
3. \$4,375,000 (*\$8,750,000 over the biennium*) to provide specialized community based case management services to 1,500 people with moderate to severe brain injuries across the Commonwealth.
Senate Patron: Edwards *House Patron: Torian*